

Financial Report

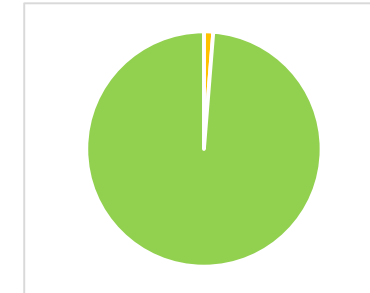
July 1, 2016 through June 30, 2017

Highlights:

- * Increase of \$4.26 million in service revenue over previous year
- * \$1.48 million increase in net assets

SUPPORT AND REVENUE

| | | |
|--|-------------------|--|
| Grants, Donations & Fundraising Events | 262,397 | |
| Service Fees | 20,399,394 | |
| TOTAL SUPPORT AND REVENUE | 20,661,791 | |



EXPENSES

| | | |
|---|-------------------|--|
| Personnel expenses, including consultants | 16,233,033 | |
| Occupancy | 1,470,208 | |
| Supplies and Administration | 642,422 | |
| Communications | 139,309 | |
| Depreciation and Amoritization | 591,648 | |
| Bad Debt | 125,150 | |
| Interest Expense | 99,712 | |
| Fundraising | 39,567 | |
| TOTAL EXPENSES | 19,341,049 | |

